CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

City of Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

2013 Adopted Budget

			2013		
Table of Contents:		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Computation to Determine Limit 2013		No.	for Expenditures	<u> </u>	Use Only
Allocation of MVT, RVT, 16/2		2 er 3	-		
Schedule of Transfers	ZOWI VEIL & STICE		4		
Statement of Indebtedness	· · · · · · · · · · · · · · · · · · ·	4	-		
		5	-		
Statement of Lease-Purchases	Y CO	-			
<u>Fund</u>	K.S.A.				
General	12-101a	6	153,382	37,807	48.76
Debt Service	10-113				
Special Highway		8	12,503		
Water	·	8	121,295		
Gas		9		···	
Sewer		9	322,821		
· · · · · · · · · · · · · · · · · · ·			114,212		
Solid Waste	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10	31,567		
Equipment Reserve		10	29,394		
Non-Budgeted Funds		11			
Totals		XXXXXX	785,174	37,807	
Is an Ordinance required to be	nassed nublishe				County Classic Har Oak
Budget Summary	Passed, publishe		Tached to the budge	190	County Clerk's Use Only
Neighborhood Revitalization		12	-		775,336
Neighborhood Revitalization	<u> </u>		J		Nov 1, 2012 Total Assessed Valuation
Assisted by:		/	\bigcirc /	()	
Groff & Berry CPA's, Inc.	_		Hory	Where	7
Address:	·		Landon 1	Popular a	
700 SW Jackson, Suite 402			A VA	1 aprin	
Topeka, Kansas 66603		1	to h	Life	
with GOVA	— o		my ma		
Date Attested	<u>5</u> 2012	—(TO G	Lec	
CHUND OF WORLD					

Governing Body

City of Harveyville

2013

	Computation to Determine Limit for 2013		
			Amount of Levy
	. Total Tax Levy Amount in 2012 Budget +	- \$	37,649
	Debt Service Levy in 2012 Budget	\$	0
3.	. Tax Levy Excluding Debt Service	\$	37,649
	2012 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2012: +		
	Sa. Personal Property 2012		
6.	Valuation of annexed territory for 2012 : 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012: + 386		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 3,234		
9.	Total Estimated Valuation July 1, 2012 775,586		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 772,352		
11.	Factor for Increase (8 divided by 10) 0.00419		
12.	Amount of Increase (11 times 3)	- \$	158
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	37,807
14.	Debt Service Levy in this 2013 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		37,807

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	ı for Year	
2012	2011	MVT	RVT	16/20M Veh	Slider
General	37,649	8,209	303	18	0
Debt Service					
TOTAL	37,649	8,209	303	18	0
County Treas Motor V	ehicle Estimate	8,209			
County Treasurers Rec	creational Vehicle Estimate	-	303		
County Treasurers 16/2	20M Vehicle Estimate			18	
County Treasurers Slice	ler Estimate				
Motor Vehicle Factor		0.21804			
Recreational Vehicle F	actor	_	0.00805		
16/20 Vehicle Factor				0.00048	
Slider Factor					0.0000

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	- 2011	2012	2013	Statute
General	Equipment Reserve	-	-	4,000	12-1, 117
Gas	Equipment Reserve	3,000	3,000	4,000	12-1, 117
Gas	General	_	_	10,000	12-8250
Sewer	Equipment Reserve	3,000	4,000	4,000	12-1, 117
Sewer	General	-		10,000	12-8250
Solid Waste	Water		_	5,000	12/1, 117
-	Totals	6,000	7,000	37,000	
	Adjustments*		17	17.	
	Adjusted Totals	6,000	7,000	37,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fu

ınd.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAURSEE COURTY, SS

ervan d. or pamela k. stuewe

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and
was published in the regular and entire
issue of said newspaper for
being made as afore said on the day
of
, 2012
Eli Stran
Subscribed and sworn to before me this
, 2012
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

s 86 th Cak of Harneyville

(Published in The Waltaninsee County Signal-Enterprise Thursday July 26 2012/

建

. 1

This court sc of neurng and answerse Etx of Business Constitute for the purpose of hearing and

g to the proposed use of all flinds and the amount of ad valorem tax,
realitable at City Hall and will be available at this hearing.

BUPICE ITSUMMARY

ear Estimate for 2012 2d Valorem Tax establish the maximum limits of the 2013 budget.

Proposed Budget 2015 Expenditures and America Courter

Estimated Tan Rate is si

A STATE OF THE STA				Carrier William	17.00年 (18. 00年)	AN WELL
the state of	, (hior)(ediatem			Propose	d Budges for 20)	: الربسية المالية على المالية
The state of the s	a indicate in the second	Actual	Street, Land	Bedget Authority	Amount of 2012	Estimate
FUND	Expenditures	Texase II. Exe		for Expenditures	Ad Valeren Tax	Tax Rate*
eneral Children	166346	Partition of the Partit		J53.58Z***	37,807	48.746
ebi Service						dis out to the
				Francisco (Spr. march)	i Michigan	25.75
470 24 45 45 45 45 45 45 45 45 45 45 45 45 45		AND STATE OF THE S			Managara da	10-10-12-12-12-12-12-12-12-12-12-12-12-12-12-
					1201001071016	TENED TO A
74.7						
ecial Highway	T#266*			A CARDON CONTRACTOR		
ater .			a teks fortis			SAMONAN C
			La Canada Cara Cara Cara Cara Cara Cara Cara C	1 7200 ·	PROFESSION OF THE PROPERTY OF THE PROFESSION OF	
WER OF THE PERSON						
in Wasse						CONTRACT OF THE PARTY OF THE PA
upperuska versky cz					CONTRACTOR OF STREET	12/12/2/2014
						Chilly 14.
			Section (Section)	17 - SP4 1773 - A		48.746
es Transfers				77.00	J. M. P. Walley Co.	WART TRANSPORT
a Expenditure						(数)。图467
tal Tax Leviet	John John St. Brand		60		manifest dis-	ALMO LEGITACI
sessed Valuation	STATE OF STATE OF			* * 7049	AND AND AND	
						C 35
strational intersections.					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the state of
unuary L				To the same		CECACA 200
O. Bonds					3,000,000	Chiana i
enne Braide					had to the	a were art
ese Processe Principal				A leads	I was the same	wi Skian i Sirin
Total William	1000			(605.25)		Karl
Tax rates are expressed to	100 11110 1110 1110 1110 1110			CALLS CALLS FARE	75.全性野	
e de la companione de la c		and the second		· 自由,	三为或规模产	多。但是这次的
and handle and	July 10 M			TO MAKE THE	THE WALL OF	peracity
a Culotte				the second of	SALES SEE	10000

Notary o	T Clerk of District Court
2000	
My commission e	xpires:
•	,
Printer's fee	\$
Additional copies	
· · · · · · · · · · · · · · · · · · ·	- Fran
Total publication	8640
	. 06

~

Cak of Harveyorlb

2013

City of Harveyville

STATEMENT OF INDEBTEDNESS

Amount Due 2013	st Principal		5 20,625		5 4,817		0 25 442	-				0		5,900			0000	_
7	Interest		5,625		17,355		22.980	ì				0		2,312			2 217	21 Ce2
Amount Due 2012	Principal		15,000		3,845	721	19.566					0		5,721			6 771	29,741
Amo 20	Interest		6,375		17,606		23.981					0		2,491			2 401	1/1/7
Date Due	Principal		2/1		10/24	10/24								3/1, 9/1				
Date	Interest		02/01, 08/01		10/24	10/24								3/1, 9/1				
Beginning Amt Outstanding	Jan 1,2012		130,000		334,099	59,381	523,480					0		81,771			01 771	177610
Amount	Issued		255,000		348,000	62,000								138,000				
Interest Rate	%		4-5.25		4.50	4.25				•	•			3.10			-,-	
Date of	Retirement		8/1/2019		10/24/2047	10/24/2047								3/1/2024				
Date of	Issue		3/1/1999		10/24/2007 10/24/2047	10/24/2007 10/24/2047								9/1/2003				
	Type of Debt	General Obligation:	Water System, Series 1999	Water System:	Series 2007 A	Series 2007 B	Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	Water Pollution Control Load			Total Other	Total Care

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Von Fating	D
General	2011	2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	136,479		
Receipts:			02,745
Ad Valorem Tax	33,610	37,649	xxxxxxxxxxxxxxx
Delinquent Tax	3,197	3,000	
Motor Vehicle Tax	8,261	8,800	
Recreational Vehicle Tax	281	350	303
16/20M Vehicle Tax	192	20	
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider			(
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax Franchise Tax	9,328	9,000	7
Licenses	7,171	7,000	
Building Permits	370	400	500
State of Kansas			
Sale of Property			
Utility Sales Tax	0.655		
Transfer Gas Fund	2,675	3,000	
Transfer Sewer Fund	0	0	
In Lieu of Tax (IRB)	0	0	10,000
Interest on Idle Funds	1.057		
Miscellaneous	1,057	300	
Does miscellaneous exceed 10% of Total	521	1,600	1,000
Total Receipts	66,663		
Resources Available:	203,142	71,119	
Expenditures:	203,142	107,945	115,575
3,55,000			
Salaries & Wages	19,135	20,000	21,000
Employee Benefits	17,100	20,800	21,000
Contractual	9,339	8,000	15,000
Commodities	7,573	7,000	
Sales Tax	1,756	2,000	
Other	110	0	
Street DeptContractual	40,000	0	
Street DeptCommodities	40,640	2,000	10,000
Parks	1,279	2,000	
Street Lighting	4,019	4,000	5,000
Grant Project	42,465	0	
Transfer - Equipment Reserve	0	0	4,000
Capital Improvement	0	. 0	74,382
			7 1,502
		- <u></u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	166,316	45,000	153,382
Unencumbered Cash Balance Dec 31	36,826	62,945	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	191,071	197,655	xxxxxxxxxxxxx
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	153,382
~ 4		Tax Required	37,807
Del	inquent Comp Rate:	0.000	0
	Amount of 20	12 Ad Valorem Tax	37,807

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2011	2012	2013
Unencumbered Cash Balance Jan 1	7,994	4,163	6,313
Receipts:			
State of Kansas Gas Tax	6,341	6,100	6,140
County Transfers Gas		0	0
Interest on Idle Funds	84	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,425		
Resources Available:	14,419	10,313	12,503
Expenditures:			
Street Repair and Maint			
Salaries and Wages	2,276	2,500	2,500
Commodities	7,980	1,500	10,003
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,256	4,000	12,503
Unencumbered Cash Balance Dec 31	4,163	6,313	0
2011/2012 Budget Authority Amount:	14,818	16,644	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2011	2012	2013
Unencumbered Cash Balance Jan 1	56,300	42,092	29,395
Receipts:			
Charges to Customers	100,826	100,000	85,000
Penalties and Fees	1,989	1,500	1,500
Interest	508	500	400
Transfer - Solid Waster	0	0	5,000
Miscellaneous	238	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	103,561	102,000	91,900
Resources Available:	159,861	144,092	121,295
Expenditures:			
Salaries & Wages	22,929	23,000	23,000
Employee Beneifts	·		
Water Purchases	31,991	33,000	33,000
Professional Fees	5,303	4,000	4,000
Repairs	1,738	2,000	2,000
Utilities	1,988	2,400	2,400
Supplies	4,658	4,000	4,695
Debt Service	44,301	44,297	25,000
Capital Improvement	0	0	25,200
Mindle	4.0/1	,2000	2 000
Miscellaneous	4,861	.2,000	2,000
Does miscellaneous exceed 10% of Total I	4 4 M M CA	441.00	101 00-
Total Expenditures	117,769	114,697	121,295
Unencumbered Cash Balance Dec 31	42,092	29,395	0
2011/2012 Budget Authority Amount:	179,256	119,000	

City of Harveyville

2013

FUND PAGE FOR	FUNDS	WITH NO	TAX LEVY
---------------	-------	---------	----------

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas	2011	2012	2013
Unencumbered Cash Balance Jan 1	159,850	170,921	168,121
Receipts:			
Charges to Customers	114,516	130,000	250,000
Penalties and Connection	1,617	1,200	1,200
Interest on Idle Funds	1,353		1,500
Miscellaneous	238	2,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	117,724	134,700	254,700
Resources Available:	277,574	305,621	422,821
Expenditures:			
Gas	56,700	80,000	200,000
Salaries and Wages	22,929	25,000	25,000
Supplies	9,101	15,000	20,000
Utilities	2,307	2,500	3,000
Professional Fees	5,617	5,500	6,000
Repairs	3,747	4,500	5,000
Capital Outlay	0	0	45,821
Transfer to Equipment Reserve	3,000	3,000	4,000
Transfer to General Fund	0	0	10,000
Miscellaneous	3,252	2,000	4,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	106,653	137,500	322,821
Unencumbered Cash Balance Dec 31	170,921	168,121	100,000
2011/2012 Budget Authority Amount:	314,803	308,750	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2011	2012	2013
Unencumbered Cash Balance Jan 1	107,862	114,598	120,186
Receipts:			
Charges to Customers	42,010	42,000	42,000
Late Fee	1,617	2,000	2,000
Interest on Idle Funds	846	800	800
Miscellaneous	238	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	44,711	44,800	44,800
Resources Available:	152,573	159,398	164,986
Expenditures:	·		
Salaries and Wages	9,271	10,000	12,000
Supplies	7,782	6,000	7,000
Utilities	1,961	3,000	
Professional Fees	5,423	6,000	8,000
Repairs	0	0	0
Debt Service	8,212	8,212	8,212
Transfer to General Fund	0	0	10,000
Transfer to Equipment Reserve	3,000	4,000	4,000
Capital Outlay	0	0	60,000
Miscellaneous	2,326	2,000	2,000
Does miscellaneous exceed 10% of Total B			
Total Expenditures	37,975		
Unencumbered Cash Balance Dec 31	114,598	120,186	50,774
2011/2012 Budget Authority Amount:	103,712	111,212	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE TOK FORDS WITH TO		G 117 E :	35 1 D. J. A 37
Adopted Budget	Prior Year Actual	_ *************************************	Proposed Budget Year
Solid Waste	2011	2012	2013
Unencumbered Cash Balance Jan 1	10,941	11,467	12,467
Receipts:			
Charges to Customers	18,339	19,000	19,000
Interest on Idle Funds	127	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,466	19,100	
Resources Available:	29,407	30,567	31,567
Expenditures:			
Contractual Services	17,940	18,100	18,500
Capital Outlay	0	0	8,067
Transfer - Water	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,940		
Unencumbered Cash Balance Dec 31	11,467		(
2011/2012 Budget Authority Amount:	30,375	31,081	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2011	2012	2013
Unencumbered Cash Balance Jan 1	29,890	36,144	17,394
Receipts:			
Transfer - General	0	3,000	4,000
Transfer - Gas	3,000	3,000	4,000
Transfer - Sewer	3,000	3,000	4,000
Interest	254	250	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,254	9,250	12,000
Resources Available:	36,144	45,394	29,394
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Capital Outlay	0	28,000	29,394
MC - II			
Miscellaneous Does miscellaneous exceed 10% of Total E	• • • • • • • • • • • • • • • • • • • •		
Total Expenditures		28,000	29,394
Unencumbered Cash Balance Dec 31	36,144		
2011/2012 Budget Authority Amount:	41,811	54,510	· · · · · · · · · · · · · · · · · · ·

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

spun
H
eted
udge
Su-B
You

City of Harveyville

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Level Payment	خبان	Prepaid		Grant			0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,131	Cash Balance Jan 1	876	Cash Balance Jan 1	0	Cash Balance Jan I		Cash Balance Jan 1		4,007	
		Receipts:		Receipts:		Receipts:		Receipts:			1
Customers	16,518	Customers	3,590	Customers							
	0	Grant	0	Grant	400,000						
							;				
								-			
Total Receipts	16,518	Total Receipts	3,590	Total Receipts	400,000	Total Receipts	0	Total Receipts	0	420,108	
Resources Available:	19,649	Resources Available:	4,466	Resources Available:	400,000	Resources Available:	0	Resources Available:	0	424,115	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
	17,429	Payments	4,466	Payments	0						
•											
		-									
Total Expenditures	17,429	Total Expenditures	4,466	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,895	
Cash Balance Dec 31	2,220	Cash Balance Dec 31	0	Cash Balance Dec 31	400,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	402,220	*
•										000 001	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Harveyville

will meet on August 6, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Propos	ed Budget for 2013	}
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	166,316	47.538	45,000	48.070	153,382	37,807	48.746
Debt Service							
					ļ		

Special Highway	10,256		4,000		12,503		
Water	117,769		114,697		121,295		
Gas	106,653		137,500		322,821		
Sewer	37,975		39,212		114,212		
Solid Waste	17,940		18,100		31,567		
Equipment Reserve			28,000		29,394		
Non-Budgeted Funds	21,895						
Totals	478,804	47.538	386,509	48.070	785,174	37,807	48.746
Less: Transfers	6,000		7,000		37,000		
Net Expenditure	472,804		379,509		748,174		
Total Tax Levied	37,649	7	37,649		XXXXXXXXXXXXXXXX	K	
Assessed Valuation	762,632		783,216		775,586		
Outstanding Indebtedness,							
January 1,	<u> 2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0	7	523,480	7	
Revenue Bonds	0		0		0		
Other	0		0		81,771		
Lease Purchase Principal	0		Ö		0		
Total	0		0		605,251		

*Tax rates are expressed in mill	S
----------------------------------	---

Ellen Bayless
City Official Title: City Clerk

(Published In The Wabaunsee County Signal-Enterprise Thursday, july 26, 2012)

NOTICE OF BUDGET HEARING

The governing body of City of Harveyville

will meet on August 6, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Ad Valorem Tax Rate* Debt Service		Prior Year Actua	for 2011	Current Year Estim	ate for 2012	Proposed Budget for 2013		
Special Highway	FUND		Actual	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Special Highway 10,256 4,000 12,503 Water 117,769 114,697 116,295 114,697 116,295 Gas 106,653 137,500 322,821 Sewer 37,975 39,212 114,212 Scolid Waste 17,940 18,100 31,567 Solid Waste 1,7940 18,100 31,567 Solid Waste 2,1895 3 5,200 55,394 Sewer 2,000 55,394 Sewer 37,807 48,746 Sewer 37,807 48,804 47,838 360,509 48,070 806,174 37,807 48,746 Sewer 37,000 32,000 Sewer 37,000 32,000 Sewer 37,000 32,000 Sewer 37,000 32,000 Sewer 37,000	General	166.316	47.538	45,000	48,070	153,382	37,807	48.746
Special Highway 10,256	Debt Service		1 1 1 1 1 1 1 1 1 1					
Special Highway 10,356 4,000 12,503 Water 117,769 114,697 116,295 Gas		Akrista S	1,47.0	ar more into the arco				
Special Highway 10.256				14 14 34 24				
Special Highway 10,256								_
Special Figures 10,25 114,697 116,295 116,295 116,295 114,697 116,295 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697		A THE SHAPE A		S 19.50 2 2 6				
Special Figures 10,25 114,697 116,295 116,295 116,295 114,697 116,295 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697 116,295 114,697			2.470				ننسخ سنب	
Water 117.769 114,697 116,295 Gas 106,653 137,500 322,821 Sewer 37,975 39,212 114,212 Solid Waste 17,940 18,100 31,567 Equipment Reserve 2,000 55,394 Non-Budgeted Funds 21,895 36,000 55,394 Totals 478,804 47,538 360,509 48,070 806,174 37,807 48,746 Less: Transfers 6,000 7,000 32,000 774,174 774,174 774,174 373,649 37,649 37,649 37,649 37,649 37,649 37,549 775,586	Special Highway	10.256		4,000		Emmy company to the comment		
Solid Waste 17.940 18,100 31.567	Water	117.769		114,697				
Sewer 37,975 39,212 114,212	Gas	106,653	1.45		1.00			
Comparing Reserve Comp	Sewer	37,975	15 3 00	39,212	from the tale			1
Non-Budgeted Funds 21,895 Totals 478,804 47,538 360,509 48,070 806,174 37,807 48,746 Less: Transfers 6,000 7,000 32,000 Net Expenditure 472,804 353,509 774,174 Total Tax Levied 37,649 37,649 37,649 Assessed Valuation 762,632 783,216 775,586 Outstanding lightledness January I. 2010 2011 2012 GiO, Bonds 0 0 0 9,31,0711	Solid Waste	17.940		18,100				
Non-Budgeted Funds 21,895 360,509 48,070 806,174 37,807 48,746 Total S 478,804 47,538 360,509 32,000 32,000 Net Expenditure 472,804 353,509 774,174 Total Tax Levied 37,649 37,649 37,649 37,649 Assessed Valuation 762,632 783,216 775,586 Ontstanding indebtedness. January I, 2010 2011 2012 G.O. Bonds 0 0 0 9 9 12,771	Equipment Reserve			2,000		55,394		
Non-Budgeted Funds		POST IN WEBSIT.	and the Marketine	· 19 19 19 19 19 19 19 19 19 19 19 19 19	Park Barria P	Property of	do mantina	
Totals	Non-Budgeted Funds	21.895	ig lagnen	マンベル 大田道 かり	.1		de Godern	
Comparison	Totals	478,804	47,538	360,509	48.070	I	37,807	48,746
Total Tax Levied 37,649 37,649 37,649 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Less: Transfers	6,000]			again an teach
Total Tax Levied 37,649 37,649 37,649	Net Expenditure	472,804	T CARS -	353,509		La company and the second seco	=	(a), i itilia
Assessed Valuation 762,632 783,216 775,586 Outstanding indebtedness 2012 2012 January I, 2010 0 523,480 Revenue Bonds 0 0 0 9 9 12,7711		37.649	1	37,649] yezh.	The state of the s	X grade distribution	
Offstanding lidebtedness. 2012 January I. 2010 G.Q. Bonds 0 Revenue Bonds 0		762,632		783,216		775,586	Historia and	Service Services
January I, 2010 2011 2012 G.O. Bonds 0 0 523,480 Revenue Bonds 0 0 0	Outganding indehedness	y magnaska vent	Section (Section)	distriction and the	divortion	With the same	18 8 x 19 2 6 3	obeC - 6
G.(0). Bonds Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0		2010	Constitution of the second	2011	98 ES NA	<u>2012</u> ;	14 1 52	Chargost 1
Revenue Bonds 0 0			1	0		523,480]	
ACCOUNT OF THE PROPERTY OF THE			1	0	1	0.2	기상 이번하다	2456 25 S
			1 24€\$ 64	A THEORY OF STREET	n area vizi i	81,771		in Markiya i

NA FRANCE					Δ.
tevenue Bonds	0		0		
The state of the same of the state of	1	[194] B [54]	THE PROPERTY OF STREET	1965	81.771
)ther	15-		1 TO	White have	• 0
ease Purchase Principal 🦠	DOWN TOWARDS	The property of			
Total	. 0	Carlo J. No.	0	· " ·	005,201
- K. 1971	131		p. p.	No. of the	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
*Tax rates are expressed in	11111115	A 1 - 1		and the second	

Ellen Bayless
City Official Title: City Clerk